## **City of Kingsport (KATS)**

ID Number: 4080 225 West Center Street

Chief Executive Officer: A. Ray Griffin, System Wide Information Modal Information

City Manager

Z25 West Center Street Kingsport, TN 37660	Svstem Wid	e Information				Modal Information	City Ma (423)229
General Information		Financial Information			Characteristics		Demand
						Bus	Response
Urbanized Area (UZA) Statistics — 199	00 Census	Fare Revenues Earned			Operating Expense	\$217,068	\$130,858
Kingsport, TNVA		Directly Operated	;	\$43,549	Capital Funding	\$62,269	\$0
Square Miles	100	Purchased Transportation		0	Annual Passenger Miles	85.729	45,037
Population	87,403	Total Fare Revenues Earned		\$43,549	Annual Vehicle Revenue Miles	85,729	59,997
Population Ranking out of 405 UZAs	250			*,	Annual Unlinked Trips	53,872	14,504
· oparation realiting out or roo on to	200	Sources of Operating Funds Expended			Average Weekday Unlinked Trips	208	56
		Passenger Fares		\$43,549	Annual Vehicle Revenue Hours	5,957	7,619
		Local Funds	· ·	92,378	Fixed Guideway Directional Route Miles	0.0	N/A
ervice Area Statistics		State Funds		63,586	Vehicles Available for Maximum Service	5	5
Square Miles	2	Federal Assistance <sup>1</sup>		143,962	Average Fleet Age in Years	6.8	5.0
Population	10,708	Other Funds		6,807	Vehicles Operated in Maximum Service	3	5
Opulation	10,700	Total Operating Funds Expended		350,282	Peak to Base Ratio	1.0	N/A
		Total Operating Funds Expended	Φ.	330,202	Percent Spares	67%	0%
							0%
ervice Consumption	100 700				Incidents	0	•
Annual Passenger Miles	130,766	Summary of Operating Expenses			Patron Fatalities	0	0
Annual Unlinked Trips	68,376	Salaries, Wages and Benefits	\$2	263,345	D (		
Average Weekday Unlinked Trips	264	Materials and Supplies		34,574	Performance Measures		
Average Saturday Unlinked Trips	0	Purchased Transportation		0			
Average Sunday Unlinked Trips	0	Other Operating Expenses		50,007	Service Efficiency		
		Total Operating Expenses	\$:	347,926	Operating Expense per Vehicle Revenue Mile	\$2.53	\$2.18
					Operating Expense per Vehicle Revenue Hour	\$36.44	\$17.18
Service Supplied		Reconciling Cash Expenditures	\$	\$50,356			
Annual Vehicle Revenue Miles	145,726				Cost Effectiveness		
Annual Vehicle Revenue Hours	13,576	Sources of Capital Funds Expended			Operating Expense per Passenger Mile	\$2.53	\$2.91
Vehicles Available for Maximum Service		Local Funds		\$0	Operating Expense per Unlinked Passenger Trip	\$4.03	\$9.02
Vehicles Operated in Maximum Service		State Funds		0			
Base Period Requirement	3	Federal Assistance 2		110,269	Service Effectiveness		
		Total Capital Funds Expended	\$1	110,269	Unlinked Passenger Trips per Vehicle Revenue Mile	0.63	0.24
/	Occident	Hara of Oan'tal Freeda			Unlinked Passenger Trips per Vehicle Revenue Hour	9.04	1.90
Pehicles Operated in Maximum	Service	Uses of Capital Funds			Pos		
Directly	Purchased	Rolling	Facilities		Bus Operating Expense per	Operating Expense per	Passenger Trips per
Operated	Transportation	Stock	and Other	Total	Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile
Bus 3	0	Bus \$42,664		\$62,269	venicie kevende mile	rassenger wile	venicie Revenue inne
Demand Response 5	0	Demand Response 0	0	0	\$4.00		0.70
Total 8		Total \$42,664	\$19,605 \$	62,269	Q	<b>Q</b>	0.60
		, ,,,,	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,	\$3.00		0.50
							0.40
					\$2.00		0.30
					\$1.00		0.20
					\$1.00 -		0.10
					\$0.00		0.00
					<b>40.00</b>	96 97 98 99 00	96 97 98 99
					96 97 98 99 00	90 97 96 99 00	90 97 96 99
					Demand Response		
Sources of Operating Funds E	xpended Other				Operating Expense per	Operating Expense per	Passenger Trips per
Local 26%	3%				Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile
26%	Fares						
	12%				\$3.00	<u>~</u>	0.50
					\$2.50 \$3.00 -		0.40
					\$2.00		/ ~
					\$1.50		0.30
					\$1.50		0.20
01.1					\$1.00		
State 18%					\$0.50	0	0.10
10 /0					\$0.00	(	0.00

\$0.00

96 97 98 99

99 00

98

0.00

96 97 98 99 00

9/18/2001 14:19

Data Source: 2000 National Transit Database

Federal

<sup>&</sup>lt;sup>1</sup>Excludes Federal capital funds used to pay for operating expenses.

 $<sup>^{2}\,\</sup>mathrm{Includes}$  Federal capital funds used to pay for operating expenses.